

JOINT FINANCE COMMITTEE HEARING

FISCAL YEAR 2020 BUDGET



MARY PETERSON
DIVISION DIRECTOR

DIVISION OF HEALTH CARE QUALITY
Department of Health and Social Services
March 20, 2019
Legislative Hall, Joint Finance Committee Hearing Room

DIVISION OVERVIEW

The Mission of the Division of Health Care Quality is to protect patients and residents in Delaware health care agencies and facilities through:

- The promotion of the quality of care, quality of life, safety and security for patients and residents; and
- The enforcement of compliance with State and Federal health care laws and regulations.



DIVISION OVERVIEW

Certified Nursing Assistants (CNAs)

6,583

Active Certified Nursing Assistants in Delaware

27

Certified Nursing Assistant training programs

3,292

Certified Nursing Assistant re-certifications



DIVISION OVERVIEW

Adult Abuse Registry	180 individuals on the registry
Long Term Care Surveys & Investigations	120 Nursing Home Surveys 12 Assisted Living Surveys 214 Long Term Care complaints investigated
Health Facility Surveys & Investigations	80 Acute & Outpatient Surveys 53 Acute & Outpatient complaints investigated
Incident Reports	2,520 incident reports investigated
Background Checks	19,660 fingerprints 19,661 individuals processed via Background Check Center

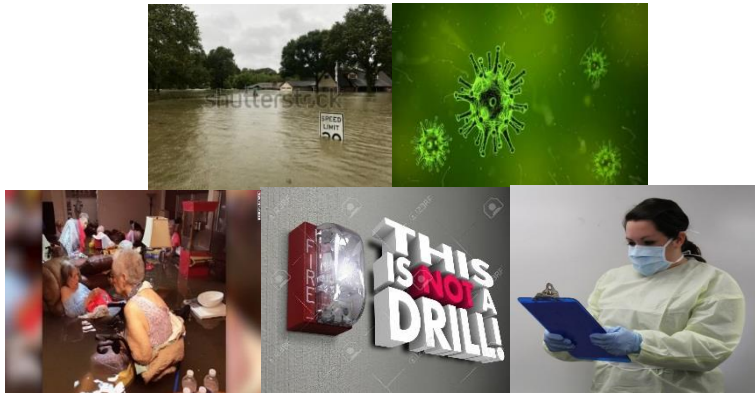


ACCOMPLISHMENTS



15 licensed hospitals in Delaware with 3,369 beds.

348 Long Term Care facilities in Delaware with 8,462 beds.



ACCOMPLISHMENTS



DHSS Receives Federal Funds to Institute Such Programs as Music & Memory and It's Never 2 Late for Nursing Home Residents with Alzheimer's and Other Forms of Dementia

“Tunes To Remember” – A Delaware Documentary of Music and Memory



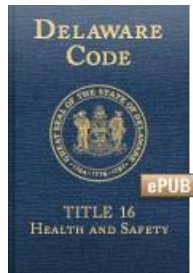
Division of
Health
Care
Quality

U.S. Government Accountability Office
(GAO)

It's Never 2 Late
dignity through technology



LOOKING AHEAD



Delaware Register of
Regulations



Department of Health & Social Services,
Division of Health Care Quality

It's Never 2 Late
dignity through technology



Nursing Homes



Assisted Living Facilities

Home and Community Based Programs



FY 2020 GOVERNOR'S RECOMMENDED BUDGET

FY 2020 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	51.6		20.4	72.0
Dollars (\$)	\$3,380.4	\$430.0	\$2,465.7	\$6,276.1

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions





THANK YOU